



# Occidental College Factbook

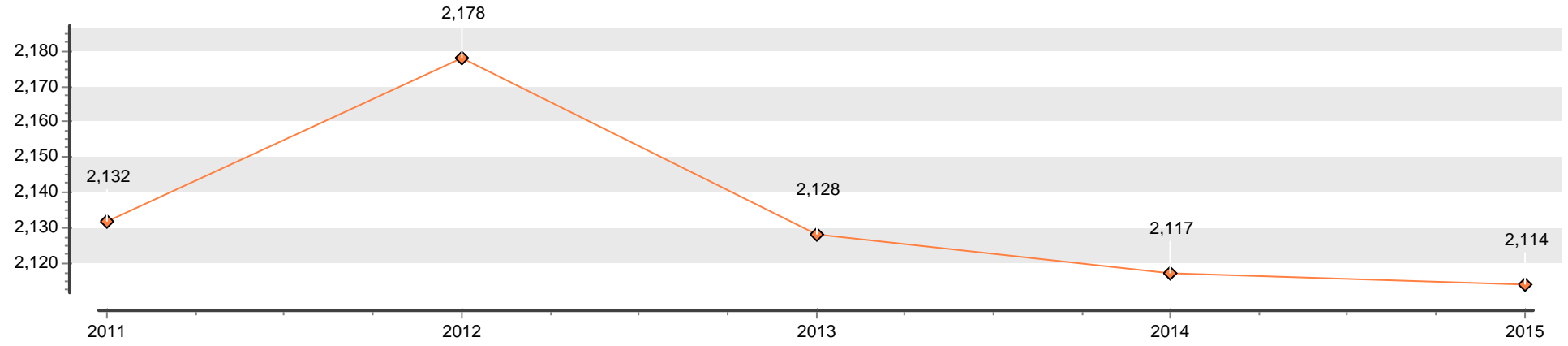
As of Fall 2015

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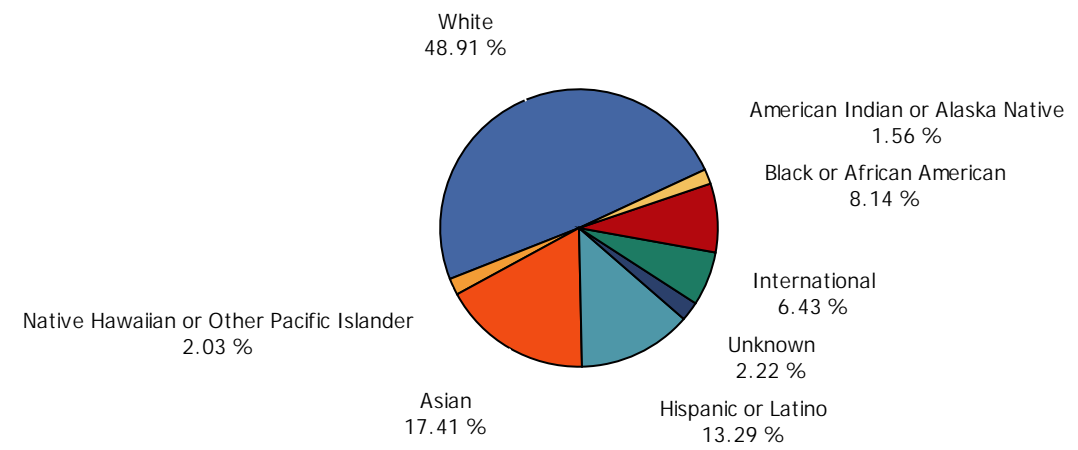
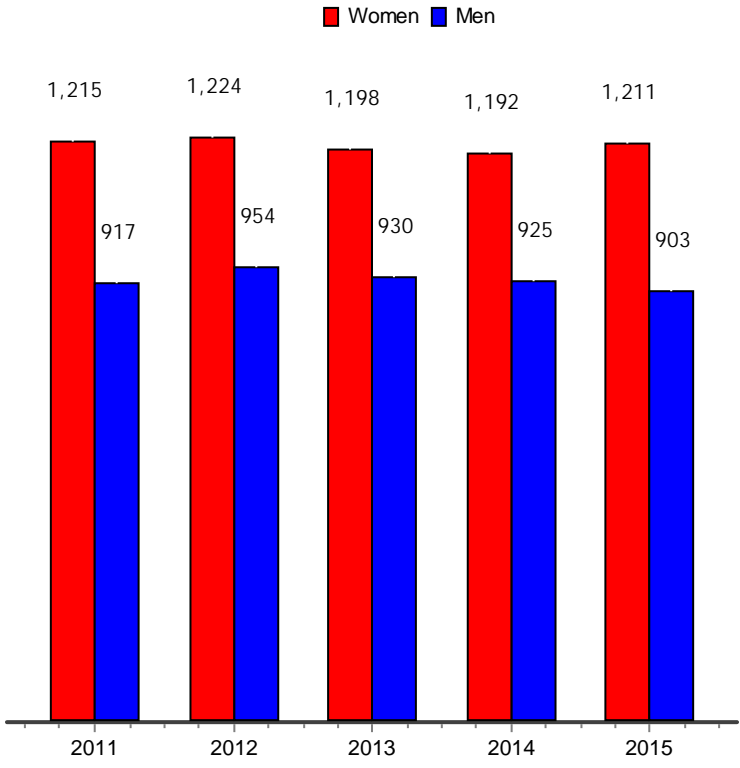
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# Headcount Enrollment

## Total Enrollment



## Ethnicity/Race Fall 2015





# Headcount Enrollment



**FACTBOOK**

FALL OF:

| Headcount                                  | 2011    | 2012    | 2013    | 2014    | 2015    | Percent of Total | Change 1 Year | Change 5 Years |
|--|---------|---------|---------|---------|---------|------------------|---------------|----------------|
| <b>Total</b>                               | 2132    | 2178    | 2128    | 2117    | 2114    |                  | -0.1 %        | -0.8 %         |
| <b>Undergraduate</b>                       | 2123    | 2176    | 2128    | 2117    | 2112    | 99.9 %           | -0.2 %        | -0.5 %         |
| <b>Graduate</b>                            | 9       | 2       | 0       | 0       | 2       | 0.1 %            | 0.0 %         | -77.8 %        |
| <b>Women</b>                               | 1215    | 1224    | 1198    | 1192    | 1211    | 57.3 %           | 1.6 %         | -0.3 %         |
| <b>Men</b>                                 | 917     | 954     | 930     | 925     | 903     | 42.7 %           | -2.4 %        | -1.5 %         |
| <b>White</b>                               | 1187    | 1179    | 1084    | 1072    | 1034    | 48.9 %           | -3.5 %        | -12.9 %        |
| <b>Asian</b>                               | 367     | 365     | 370     | 367     | 368     | 17.4 %           | 0.3 %         | 0.3 %          |
| <b>Hispanic or Latino</b>                  | 287     | 302     | 292     | 277     | 281     | 13.3 %           | 1.4 %         | -2.1 %         |
| <b>Black or African American</b>           | 122     | 132     | 153     | 163     | 172     | 8.1 %            | 5.5 %         | 41.0 %         |
| <b>International</b>                       | 67      | 69      | 101     | 120     | 136     | 6.4 %            | 13.3 %        | 103.0 %        |
| <b>American Indian or Alaska Native</b>    | 43      | 50      | 44      | 37      | 33      | 1.6 %            | -10.8 %       | -23.3 %        |
| <b>Native Hawaiian or Pacific Islander</b> | 15      | 34      | 37      | 36      | 43      | 2.0 %            | 19.4 %        | 186.7 %        |
| <b>Unknown</b>                             | 44      | 47      | 47      | 45      | 47      | 2.2 %            | 4.4 %         | 6.8 %          |
| <b>Percent Students of Color</b>           | 39.12 % | 40.54 % | 42.11 % | 41.57 % | 42.43 % |                  | 0.9 %         | 3.3 %          |
| <b>Under Represented Minorities</b>        | 445     | 478     | 482     | 479     | 495     |                  | 3.3 %         | 11.2 %         |
| <b>California Resident</b>                 | 1098    | 1104    | 1065    | 1024    | 958     | 45.3 %           | -6.4 %        | -12.8 %        |
| <b>Out of State</b>                        | 911     | 940     | 915     | 949     | 985     | 46.6 %           | 3.8 %         | 8.1 %          |
| <b>International</b>                       | 67      | 69      | 101     | 120     | 136     | 6.4 %            | 13.3 %        | 103.0 %        |
| <b>Full-time</b>                           | 2117    | 2155    | 2113    | 2101    | 2091    | 98.9 %           | -0.5 %        | -1.2 %         |
| <b>Part-time</b>                           | 15      | 23      | 15      | 16      | 23      | 1.1 %            | 43.8 %        | 53.3 %         |
| <b>Fulltime Equivalent (FTE)</b>           | 2122    | 2163    | 2118    | 2106    | 2099    |                  | -0.3 %        | -1.1 %         |
| <b>First-Generation College Students</b>   | 343     | 325     | 313     | 295     | 311     | 14.7 %           | 5.4 %         | -9.3 %         |

Note: California and out-of-state residence counts are based on previous residency by state, regardless of citizenship. FTE = FT+(PT/3).

# Enrollment By State For Fall 2015

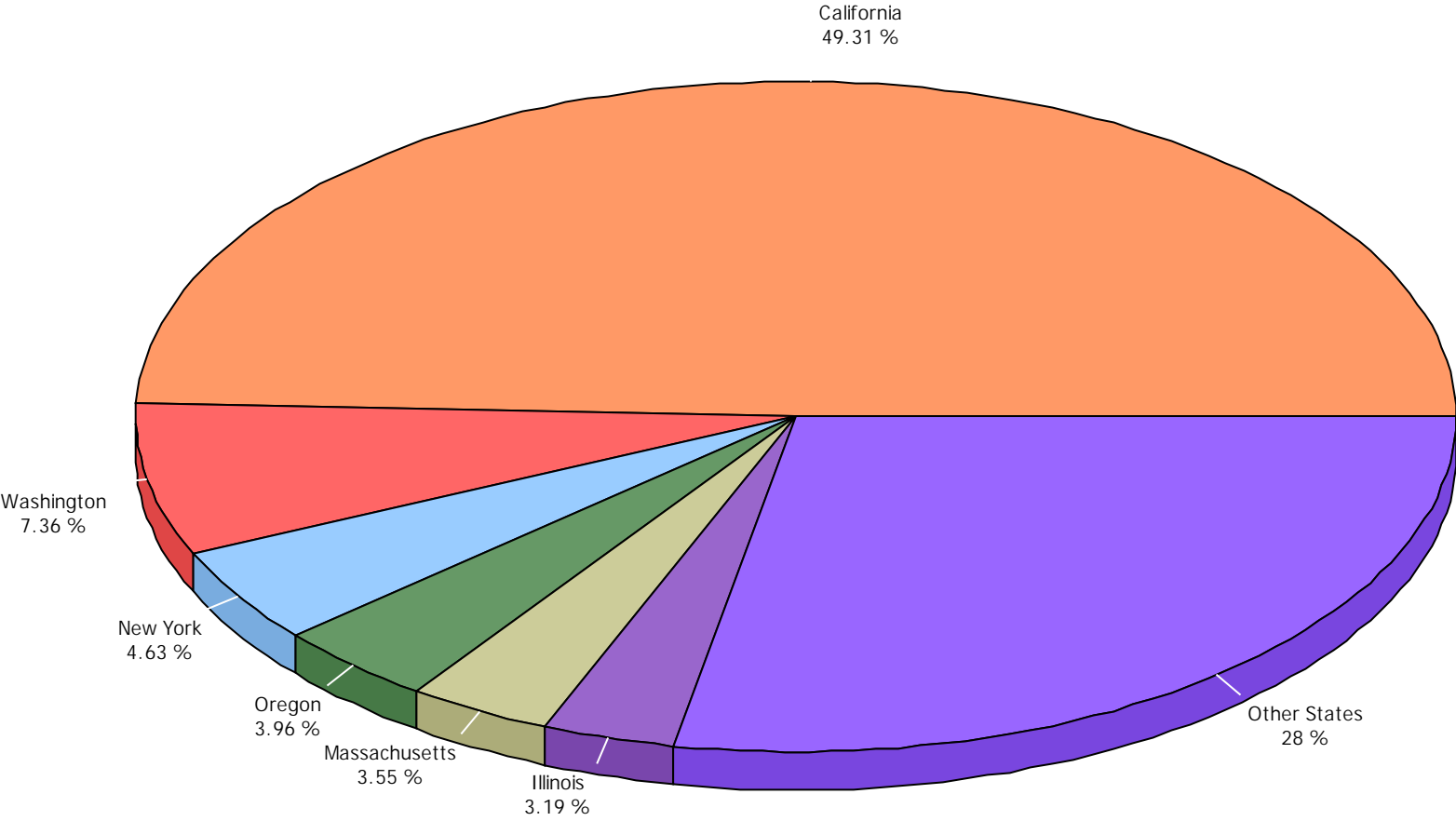


| State         | Count |
|---------------|-------|
| California    | 958   |
| Washington    | 143   |
| New York      | 90    |
| Oregon        | 77    |
| Massachusetts | 69    |
| Illinois      | 62    |
| Colorado      | 51    |
| Texas         | 47    |
| Arizona       | 46    |
| Hawaii        | 43    |
| Connecticut   | 34    |
| Minnesota     | 32    |
| Maryland      | 32    |
| New Jersey    | 25    |
| Pennsylvania  | 23    |
| New Mexico    | 20    |
| Virginia      | 18    |

| State                | Count |
|----------------------|-------|
| District of Columbia | 16    |
| Nevada               | 16    |
| Florida              | 16    |
| Utah                 | 11    |
| Michigan             | 8     |
| Maine                | 8     |
| Wisconsin            | 8     |
| New Hampshire        | 7     |
| Missouri             | 7     |
| Ohio                 | 7     |
| Montana              | 7     |
| Tennessee            | 6     |
| Idaho                | 6     |
| Georgia              | 5     |
| North Carolina       | 5     |
| Rhode Island         | 4     |
| Vermont              | 4     |

| State            | Count |
|------------------|-------|
| Wyoming          | 4     |
| Louisiana        | 4     |
| British Columbia | 3     |
| South Carolina   | 3     |
| Indiana          | 3     |
| Oklahoma         | 2     |
| Nebraska         | 2     |
| Mississippi      | 2     |
| Alabama          | 2     |
| Delaware         | 1     |
| Guam             | 1     |
| Alaska           | 1     |
| South Dakota     | 1     |
| Arkansas         | 1     |
| Foreign State    | 1     |
| Kansas           | 1     |

# Top Home States (U.S.) For Fall 2015 Enrolled Students



## Enrollment By Country of Citizenship For Fall 2015



| <b>Country</b>           | <b>Count</b> |
|--------------------------|--------------|
| China                    | 66           |
| United Kingdom           | 17           |
| Japan                    | 5            |
| Hong Kong                | 5            |
| Singapore                | 5            |
| Taiwan                   | 3            |
| Viet Nam                 | 3            |
| Canada                   | 3            |
| Germany                  | 3            |
| India                    | 3            |
| Brazil                   | 2            |
| Myanmar                  | 2            |
| Indonesia                | 2            |
| France                   | 2            |
| Thailand                 | 2            |
| Switzerland              | 1            |
| Korea, Republic of-South | 1            |

| <b>Country</b>              | <b>Count</b> |
|-----------------------------|--------------|
| Chile                       | 1            |
| Mexico                      | 1            |
| Spain                       | 1            |
| Turkey                      | 1            |
| French Southern Territories | 1            |
| Jordan                      | 1            |
| Philippines                 | 1            |
| Sri Lanka                   | 1            |
| Malaysia                    | 1            |
| Portugal                    | 1            |
| Bangladesh                  | 1            |

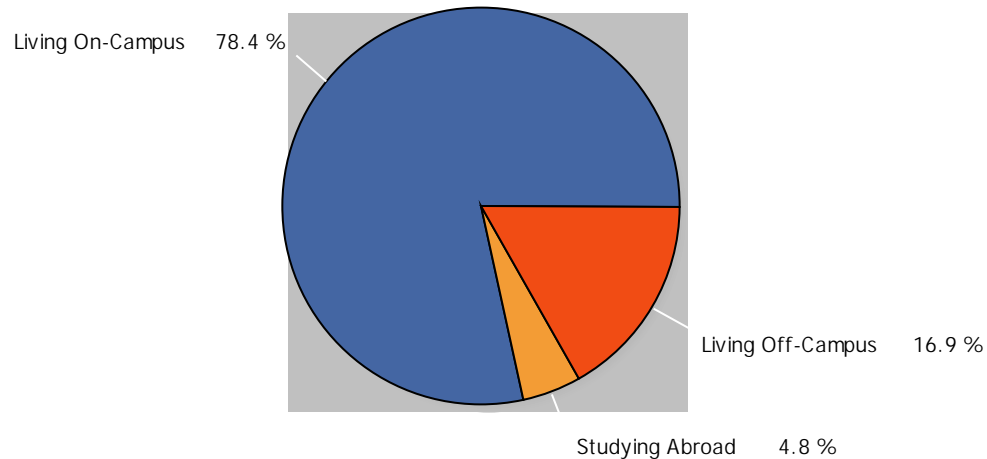
# Student Housing: On- and Off-Campus



FALL OF:

|  | 2011   | 2012   | 2013   | 2014   | 2015   | Change 1 Year | Change 5 Years |
|--|--------|--------|--------|--------|--------|---------------|----------------|
| <b>Total</b>                                   | 2123   | 2176   | 2128   | 2117   | 2112   | -0.2 %        | -0.5 %         |
| <b>Housing Capacity</b>                        | 1657   | 1657   | 1671   | 1671   | 1678   | 0.4 %         | 1.3 %          |
| <b>Living On-Campus</b>                        | 1634   | 1634   | 1688   | 1644   | 1655   | 0.7 %         | 1.3 %          |
| <b>% Living On-Campus</b>                      | 77.0 % | 75.1 % | 79.3 % | 77.7 % | 78.4 % | 0.7 %         | 1.4 %          |
| <b>Studying Abroad or Off-Campus Program</b>   | 119    | 121    | 88     | 90     | 101    | 12.2 %        | -15.1 %        |
| <b>% Studying Abroad or Off-Campus Program</b> | 5.6 %  | 5.6 %  | 4.1 %  | 4.3 %  | 4.8 %  | 0.5 %         | -0.8 %         |
| <b>Living Off-Campus</b>                       | 370    | 421    | 352    | 383    | 356    | -7.0 %        | -3.8 %         |
| <b>% Living Off-Campus</b>                     | 17.4 % | 19.3 % | 16.5 % | 18.1 % | 16.9 % | -1.2 %        | -0.5 %         |

Notes: Students on election campaigns are counted as "living on-campus".





# Athletics & Student Clubs



For Academic Year:

|  | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | Change 1 Year | Change 5 Years |
|--|---------|---------|---------|---------|---------|---------------|----------------|
| <b>Number of Men's Varsity Sports</b>    | 10      | 10      | 10      | 9       | 9       | 0.0 %         | -10.0 %        |
| <b>Number of Male Varsity Athletes</b>   | 266     | 231     | 221     | 249     | 257     | 3.2 %         | -3.4 %         |
| <b>Number of Women's Varsity Sports</b>  | 12      | 11      | 11      | 11      | 11      | 0.0 %         | -8.3 %         |
| <b>Number of Female Varsity Athletes</b> | 176     | 176     | 154     | 181     | 164     | -9.4 %        | -6.8 %         |
| <b>Number of Student Clubs</b>           | 105     | 102     | 99      | 118     | 112     | -5.1 %        | 6.7 %          |

# Student Majors

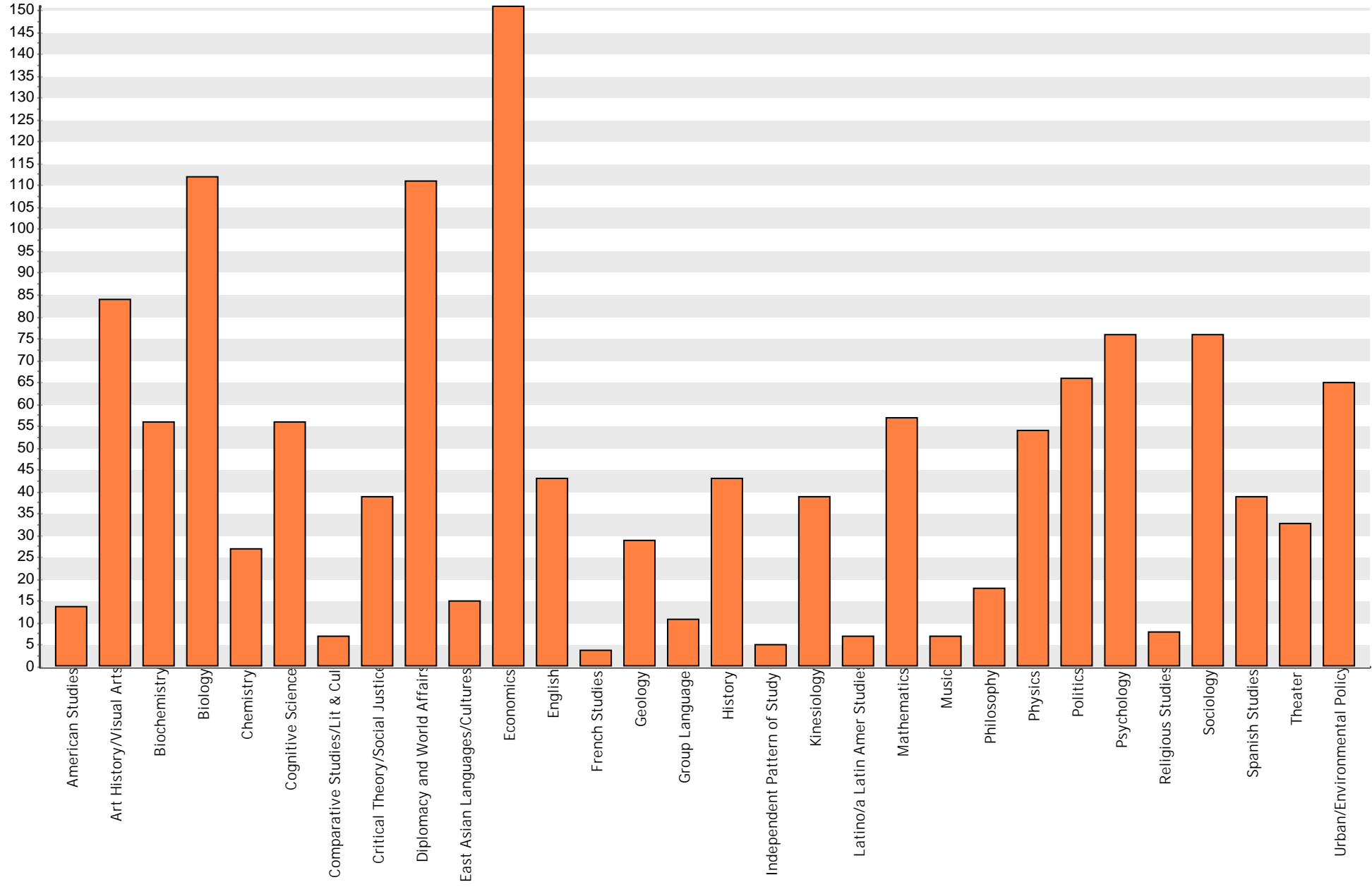


FALL OF:

| Majors                              | 2011        | 2012        | 2013        | 2014        | 2015        | Change 1 Year | Change 5 Years |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|
| American Studies                    | 8           | 10          | 13          | 15          | 14          | -6.7 %        | 75.0 %         |
| Art History/Visual Arts             | 79          | 70          | 70          | 58          | 84          | 44.8 %        | 6.3 %          |
| Biochemistry                        | 39          | 41          | 45          | 54          | 56          | 3.7 %         | 43.6 %         |
| Biology                             | 116         | 108         | 95          | 110         | 112         | 1.8 %         | -3.4 %         |
| Chemistry                           | 25          | 25          | 25          | 23          | 27          | 17.4 %        | 8.0 %          |
| Cognitive Science                   | 34          | 29          | 25          | 39          | 56          | 43.6 %        | 64.7 %         |
| Critical Theory/Social Justice      | 30          | 36          | 32          | 35          | 39          | 11.4 %        | 30.0 %         |
| Diplomacy and World Affairs         | 117         | 110         | 104         | 96          | 111         | 15.6 %        | -5.1 %         |
| East Asian Studies                  | 16          | 10          | 10          | 15          | 15          | 0.0 %         | -6.3 %         |
| Economics                           | 159         | 175         | 152         | 129         | 151         | 17.1 %        | -5.0 %         |
| English*                            | 74          | 77          | 65          | 45          | 16          | -64.4 %       | -78.4 %        |
| Geology                             | 20          | 25          | 31          | 29          | 29          | 0.0 %         | 45.0 %         |
| Group Language                      | 9           | 11          | 12          | 12          | 11          | -8.3 %        | 22.2 %         |
| History                             | 54          | 56          | 49          | 36          | 43          | 19.4 %        | -20.4 %        |
| Independence Pattern of Study       | 2           | 2           | 5           | 4           | 5           | 25.0 %        | 150.0 %        |
| Kinesiology                         | 51          | 62          | 75          | 56          | 39          | -30.4 %       | -23.5 %        |
| Latino/a and Latin American Studies | 2           | 9           | 16          | 14          | 7           | -50.0 %       | 250.0 %        |
| Mathematics                         | 34          | 34          | 39          | 40          | 57          | 42.5 %        | 67.6 %         |
| Music                               | 14          | 11          | 14          | 13          | 7           | -46.2 %       | -50.0 %        |
| Philosophy                          | 13          | 13          | 16          | 23          | 18          | -21.7 %       | 38.5 %         |
| Physics                             | 37          | 57          | 61          | 56          | 54          | -3.6 %        | 45.9 %         |
| Politics                            | 63          | 78          | 84          | 75          | 66          | -12.0 %       | 4.8 %          |
| Psychology                          | 89          | 94          | 82          | 87          | 76          | -12.6 %       | -14.6 %        |
| Religious Studies                   | 16          | 18          | 22          | 16          | 8           | -50.0 %       | -50.0 %        |
| Sociology                           | 66          | 60          | 65          | 78          | 76          | -2.6 %        | 15.2 %         |
| Spanish, French, and Russian        | 38          | 42          | 51          | 51          | 43          | -15.7 %       | 13.2 %         |
| Theater                             | 25          | 28          | 28          | 26          | 33          | 26.9 %        | 32.0 %         |
| Urban/Environmental Policy          | 68          | 69          | 59          | 52          | 65          | 25.0 %        | -4.4 %         |
| Undeclared                          | 916         | 919         | 885         | 927         | 872         | -5.9 %        | -4.8 %         |
| <b>Total</b>                        | <b>2214</b> | <b>2279</b> | <b>2230</b> | <b>2218</b> | <b>2224</b> | <b>0.3 %</b>  | <b>0.5 %</b>   |

\* English used to be 'English & Comparative Literary Studies'.

# Declared Majors - Fall 2015



# Admissions: Applicants



FALL OF:

| Headcount                                  | 2011   | 2012   | 2013   | 2014   | 2015   | Percent of Total | Change 1 Year | Change 5 Years |
|--|--------|--------|--------|--------|--------|------------------|---------------|----------------|
| <b>Total</b>                               | 6110   | 6134   | 6072   | 6071   | 5911   |                  | -2.6 %        | -3.3 %         |
| <b>Admit Rate</b>                          | 38.7 % | 39.3 % | 42.4 % | 42.0 % | 44.9 % |                  | 2.9 %         | 6.2 %          |
| <b>Women</b>                               | 3497   | 3469   | 3629   | 3583   | 3487   | 59.0 %           | -2.7 %        | -0.3 %         |
| <b>Men</b>                                 | 2613   | 2665   | 2443   | 2488   | 2424   | 41.0 %           | -2.6 %        | -7.2 %         |
| <b>American Indian or Alaska Native</b>    | 132    | 136    | 130    | 126    | 119    | 2.0 %            | -5.6 %        | -9.8 %         |
| <b>Asian</b>                               | 1331   | 1077   | 1477   | 1486   | 1536   | 26.0 %           | 3.4 %         | 15.4 %         |
| <b>Black or African American</b>           | 373    | 463    | 442    | 520    | 474    | 8.0 %            | -8.8 %        | 27.1 %         |
| <b>Hispanic or Latino</b>                  | 991    | 960    | 1005   | 1055   | 951    | 16.1 %           | -9.9 %        | -4.0 %         |
| <b>International</b>                       | 310    | 288    | 282    | 260    | 328    | 5.5 %            | 26.2 %        | 5.8 %          |
| <b>Native Hawaiian or Pacific Islander</b> | 46     | 426    | 59     | 61     | 62     | 1.0 %            | 1.6 %         | 34.8 %         |
| <b>Unknown</b>                             | 333    | 202    | 223    | 186    | 172    | 2.9 %            | -7.5 %        | -48.3 %        |
| <b>White</b>                               | 2594   | 2582   | 2454   | 2377   | 2269   | 38.4 %           | -4.5 %        | -12.5 %        |
| <b>California Resident</b>                 | 3431   | 3302   | 3232   | 2970   | 2821   | 47.7 %           | -5.0 %        | -17.8 %        |
| <b>Out of State</b>                        | 2318   | 2414   | 2357   | 2471   | 2462   | 41.7 %           | -0.4 %        | 6.2 %          |
| <b>International</b>                       | 310    | 288    | 282    | 260    | 328    | 5.5 %            | 26.2 %        | 5.8 %          |
| <b>TRANSFERS</b>                           | 449    | 478    | 539    | 487    | 421    |                  | -13.6 %       | -6.2 %         |

Note: Race/ethnicity definitions are not based on federal definitions.

# Admissions: Admits



FALL OF:

| Headcount                                  | 2011   | 2012   | 2013   | 2014   | 2015   | Percent of Total | Change 1 Year | Change 5 Years |
|--|--------|--------|--------|--------|--------|------------------|---------------|----------------|
| <b>Total</b>                               | 2366   | 2412   | 2574   | 2552   | 2652   |                  | 3.9 %         | 12.1 %         |
| <b>Admit Rate</b>                          | 22.7 % | 22.0 % | 21.3 % | 21.4 % | 19.6 % |                  | -1.8 %        | -3.1 %         |
| <b>Women</b>                               | 1411   | 1427   | 1609   | 1558   | 1594   | 60.1 %           | 2.3 %         | 13.0 %         |
| <b>Men</b>                                 | 955    | 985    | 965    | 994    | 1058   | 39.9 %           | 6.4 %         | 10.8 %         |
| <b>American Indian or Alaska Native</b>    | 52     | 45     | 45     | 33     | 38     | 1.4 %            | 15.2 %        | -26.9 %        |
| <b>Asian</b>                               | 498    | 405    | 604    | 645    | 659    | 24.8 %           | 2.2 %         | 32.3 %         |
| <b>Black or African American</b>           | 148    | 146    | 145    | 161    | 188    | 7.1 %            | 16.8 %        | 27.0 %         |
| <b>Hispanic or Latino</b>                  | 282    | 260    | 273    | 293    | 302    | 11.4 %           | 3.1 %         | 7.1 %          |
| <b>International</b>                       | 63     | 69     | 76     | 113    | 80     | 3.0 %            | -29.2 %       | 27.0 %         |
| <b>Native Hawaiian or Pacific Islander</b> | 12     | 157    | 25     | 15     | 29     | 1.1 %            | 93.3 %        | 141.7 %        |
| <b>Unknown</b>                             | 120    | 83     | 99     | 95     | 87     | 3.3 %            | -8.4 %        | -27.5 %        |
| <b>White</b>                               | 1191   | 1247   | 1307   | 1197   | 1269   | 47.9 %           | 6.0 %         | 6.5 %          |
| <b>California Resident</b>                 | 1169   | 1128   | 1237   | 1163   | 1189   | 44.8 %           | 2.2 %         | 1.7 %          |
| <b>Out of State</b>                        | 1083   | 1159   | 1177   | 1167   | 1268   | 47.8 %           | 8.7 %         | 17.1 %         |
| <b>International</b>                       | 63     | 69     | 76     | 113    | 80     | 3.0 %            | -29.2 %       | 27.0 %         |
| <b>TRANSFERS</b>                           | 121    | 118    | 115    | 122    | 110    |                  | -9.8 %        | -9.1 %         |

Note: Race/ethnicity definitions are not based on federal definitions.



# Admissions: Matriculants



FALL OF:

| Headcount                                  | 2011 | 2012 | 2013 | 2014 | 2015 | Percent of Total | Change 1 Year | Change 5 Years |
|--|------|------|------|------|------|------------------|---------------|----------------|
| <b>Total</b>                               | 537  | 530  | 548  | 546  | 518  |                  | -5.1 %        | -3.5 %         |
| <b>Women</b>                               | 301  | 294  | 314  | 311  | 306  | 59.1 %           | -1.6 %        | 1.7 %          |
| <b>Men</b>                                 | 236  | 236  | 234  | 235  | 212  | 40.9 %           | -9.8 %        | -10.2 %        |
| <b>American Indian or Alaska Native</b>    | 9    | 15   | 9    | 6    | 5    | 1.0 %            | -16.7 %       | -44.4 %        |
| <b>Asian</b>                               | 93   | 78   | 110  | 99   | 95   | 18.3 %           | -4.0 %        | 2.2 %          |
| <b>Black or African American</b>           | 33   | 42   | 49   | 37   | 45   | 8.7 %            | 21.6 %        | 36.4 %         |
| <b>Hispanic or Latino</b>                  | 70   | 73   | 64   | 63   | 81   | 15.6 %           | 28.6 %        | 15.7 %         |
| <b>International</b>                       | 21   | 17   | 27   | 53   | 33   | 6.4 %            | -37.7 %       | 57.1 %         |
| <b>Native Hawaiian or Pacific Islander</b> | 3    | 21   | 6    | 6    | 7    | 1.4 %            | 16.7 %        | 133.3 %        |
| <b>Unknown</b>                             | 13   | 16   | 13   | 9    | 7    | 1.4 %            | -22.2 %       | -46.2 %        |
| <b>White</b>                               | 295  | 268  | 270  | 273  | 245  | 47.3 %           | -10.3 %       | -16.9 %        |
| <b>California Resident</b>                 | 250  | 213  | 230  | 225  | 204  | 39.4 %           | -9.3 %        | -18.4 %        |
| <b>Out of State</b>                        | 267  | 297  | 289  | 266  | 275  | 53.1 %           | 3.4 %         | 3.0 %          |
| <b>International</b>                       | 21   | 17   | 27   | 53   | 33   | 6.4 %            | -37.7 %       | 57.1 %         |
| <b>Median SATV (Critical Reading)</b>      | 640  | 650  | 650  | 640  | 640  |                  | 0.0 %         | 0.0 %          |
| <b>Median SATM (Math)</b>                  | 640  | 650  | 650  | 650  | 640  |                  | -1.5 %        | 0.0 %          |
| <b>Median SATW (Writing)</b>               | 660  | 650  | 650  | 660  | 650  |                  | -1.5 %        | -1.5 %         |
| <b>Median Combined SAT</b>                 | 1290 | 1300 | 1310 | 1300 | 1290 |                  | -0.8 %        | 0.0 %          |
| <b>Median ACT Composite</b>                | 29   | 29   | 29   | 29   | 29   |                  | 0.0 %         | 0.0 %          |
| <b>Mean High School GPA</b>                | 3.59 | 3.60 | 3.60 | 3.65 | 3.64 |                  | -0.3 %        | 1.4 %          |
| <b>TRANSFERS</b>                           | 40   | 44   | 34   | 40   | 36   |                  | -10.0 %       | -10.0 %        |

Note: Race/ethnicity definitions are not based on federal definitions.

| <b>Headcount</b>                           | <b>Applicants</b> | <b>Admits</b> | <b>Matriculants</b> |
|--|-------------------|---------------|---------------------|
| <b>FRESHMAN TOTAL</b>                      | 5911              | 2652          | 518                 |
| <b>Yield/Matriculation Rates</b>           | 44.9 %            | 19.6 %        |                     |
| <b>Women</b>                               | 3487              | 1594          | 306                 |
| <b>Men</b>                                 | 2424              | 1058          | 212                 |
| <b>American Indian or Alaska Native</b>    | 119               | 38            | 5                   |
| <b>Asian</b>                               | 1536              | 659           | 95                  |
| <b>Black or African American</b>           | 474               | 188           | 45                  |
| <b>Hispanic or Latino</b>                  | 951               | 302           | 81                  |
| <b>International</b>                       | 328               | 80            | 33                  |
| <b>Native Hawaiian or Pacific Islander</b> | 62                | 29            | 7                   |
| <b>Unknown</b>                             | 172               | 87            | 7                   |
| <b>White</b>                               | 2269              | 1269          | 245                 |
| <b>California Resident</b>                 | 2821              | 1189          | 204                 |
| <b>Out of State</b>                        | 2462              | 1268          | 275                 |
| <b>International</b>                       | 328               | 80            | 33                  |
| <b>TRANSFERS TOTAL</b>                     | 421               | 110           | 36                  |
| <b>Yield/Matriculation Rates</b>           | 26.1 %            | 32.7 %        |                     |

Note: Race/ethnicity definitions are not based on federal definitions.

# Retention & Graduation By Cohort



FALL OF:

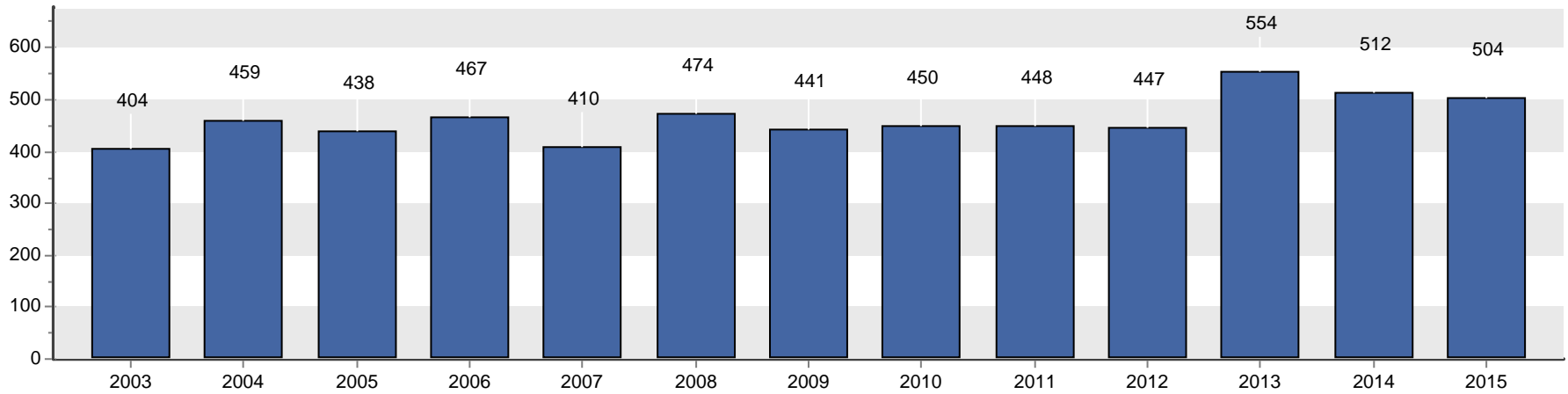
| Headcount                   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014 |
|-----------------------------|--------|--------|--------|--------|--------|--------|------|
| Entering Cohort Size        | 467    | 576    | 573    | 537    | 530    | 548    | 546  |
| <i>Retention</i>            |        |        |        |        |        |        |      |
| Percent Returning for ..... |        |        |        |        |        |        |      |
| Fall of 2nd Year            | 90.8 % | 94.1 % | 90.4 % | 94 %   | 93 %   | 92.5 % | 93 % |
| Fall of 3rd Year            | 87.4 % | 89.8 % | 83.8 % | 86.6 % | 86.8 % | 87.2 % |      |
| Fall of 4th Year            | 83.7 % | 86.8 % | 81.3 % | 84.5 % | 86 %   |        |      |
| <i>Graduation</i>           |        |        |        |        |        |        |      |
| Percent Graduating .....    |        |        |        |        |        |        |      |
| Within 4 Years or Less      | 80.1 % | 82.3 % | 76.1 % | 79.7 % |        |        |      |
| Within 5 Years or Less      | 84.8 % | 86.8 % | 80.6 % |        |        |        |      |
| Within 6 Years or Less      | 85.2 % | 87.5 % |        |        |        |        |      |

# Graduation: Degrees Awarded

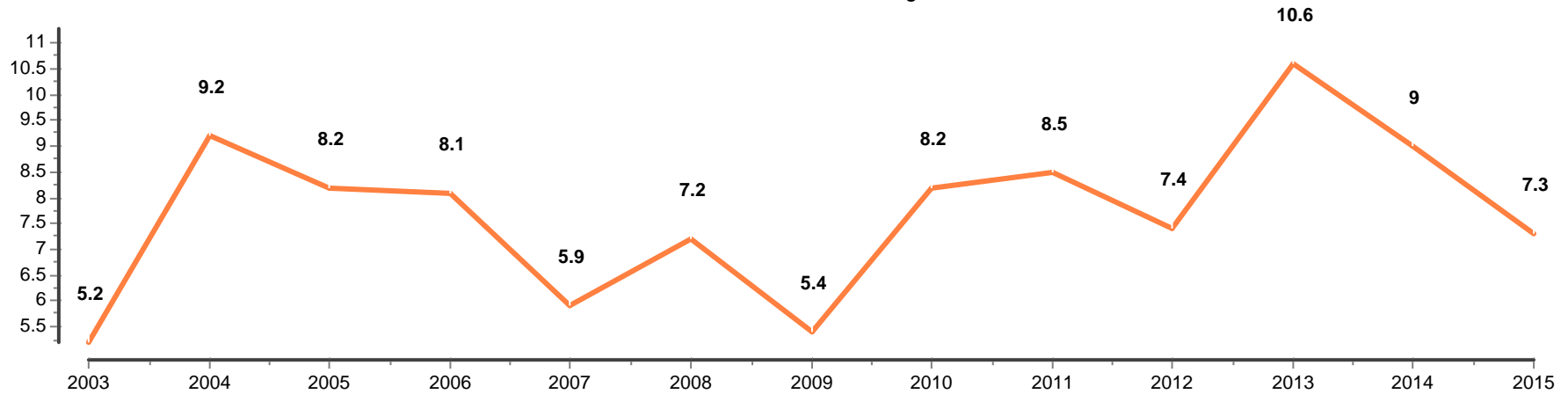


**FACTBOOK**

| Degree         | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Bachelors (AB) | 404  | 459  | 438  | 467  | 410  | 474  | 441  | 450  | 448  | 447  | 554  | 512  | 504  |
| Double-Majors  | 21   | 42   | 36   | 38   | 24   | 34   | 24   | 37   | 38   | 33   | 59   | 46   | 37   |



Percent Double Majors



# Financial Aid: Undergraduates

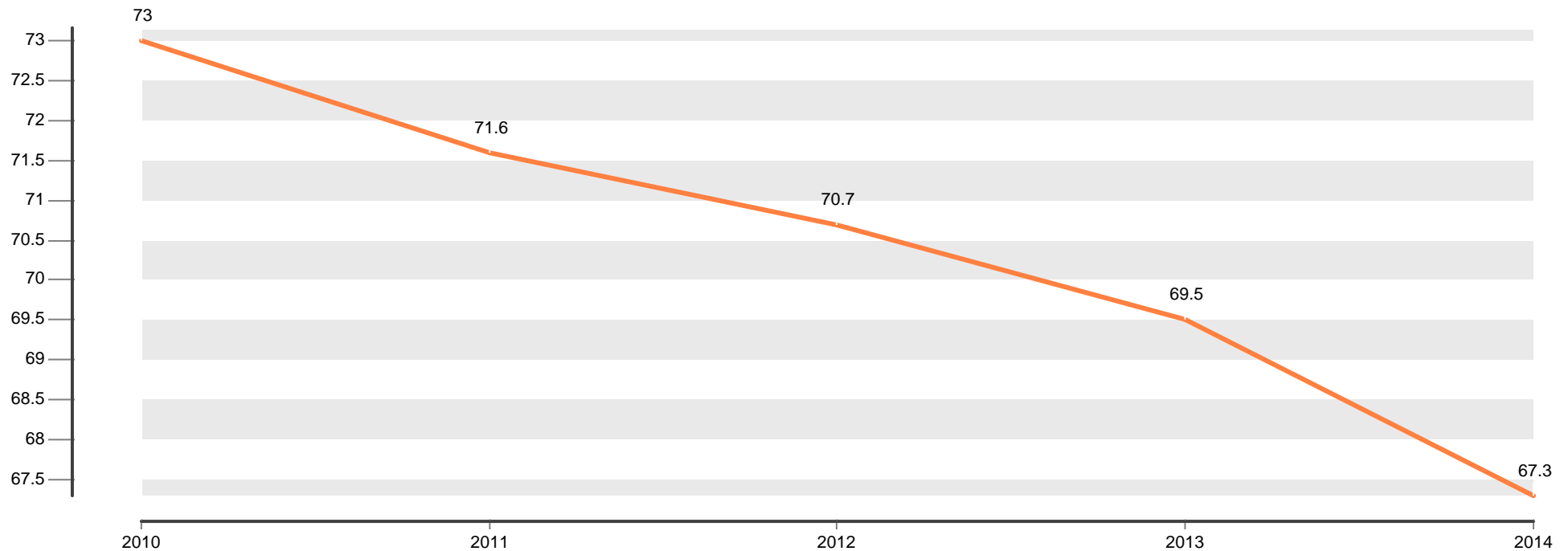


FALL OF:

|   | 2010     | 2011     | 2012     | 2013     | 2014     | Change 1 Year | Change 5 Years |
|---|----------|----------|----------|----------|----------|---------------|----------------|
| <b>Percent receiving Financial Aid</b>          | 78.1 %   | 76.6 %   | 75.4 %   | 73.7 %   | 70.9 %   | -2.8 %        | -7.2 %         |
| <b>Percent receiving a Pell Grant</b>           | 23.7 %   | 22.8 %   | 21.4 %   | 21.7 %   | 20.1 %   | -1.6 %        | -3.6 %         |
| <b>Percent receiving an Institutional Grant</b> | 73.0 %   | 71.6 %   | 70.7 %   | 69.5 %   | 67.3 %   | -2.2 %        | -5.7 %         |
| <b>Average Institutional Grant</b>              | \$21,419 | \$24,124 | \$25,087 | \$26,206 | \$27,540 | 5.1 %         | 28.6 %         |

Note: "% receiving" any aid is based on the number of degree-seeking students only.

### Percent Receiving an Institutional Grant

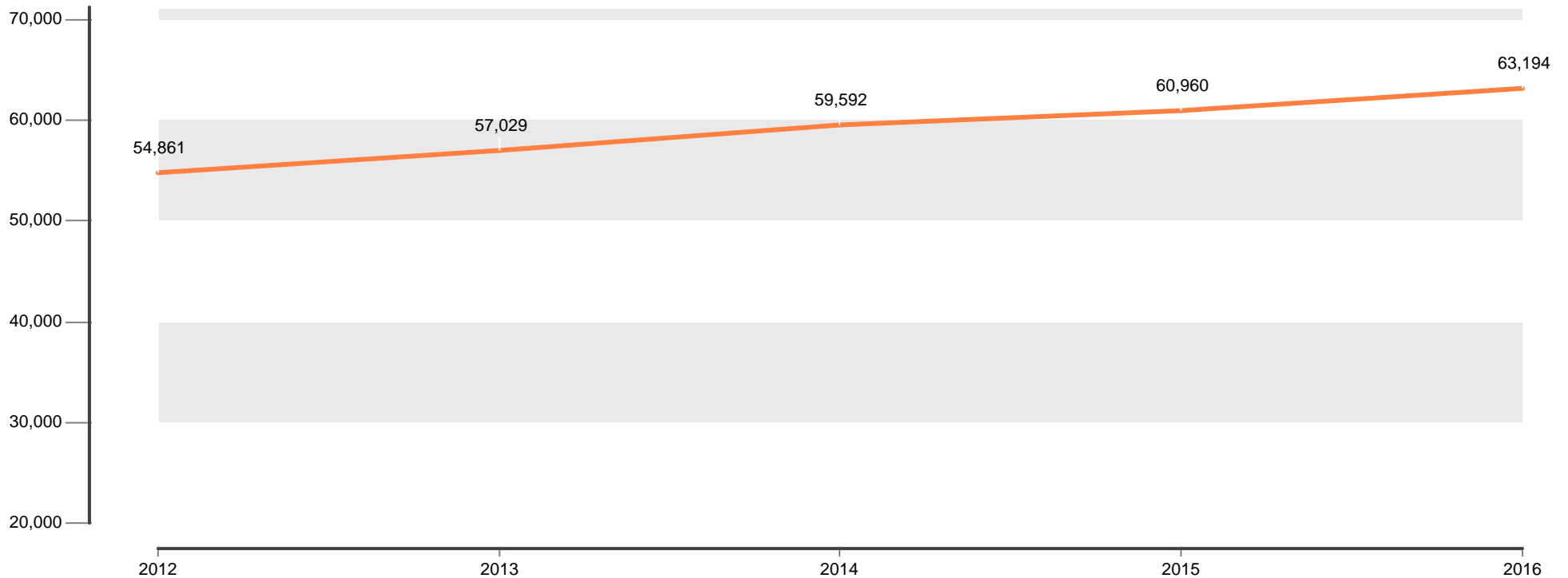




# Tuition, Fees, Room & Board



|                         | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Change 1 Year | Change 5 Years |
|-------------------------|---------|---------|---------|---------|---------|---------------|----------------|
| <b>Tuition</b>          | 41,860  | 43,490  | 45,190  | 46,952  | 48,690  | 3.7 %         | 16.3 %         |
| <b>Fees</b>             | 1,011   | 1,081   | 1,462   | 558     | 558     | 0.0 %         | -44.8 %        |
| <b>Room &amp; Board</b> | 11,990  | 12,458  | 12,940  | 13,450  | 13,946  | 3.7 %         | 16.3 %         |
| <b>TOTAL</b>            | 54,861  | 57,029  | 59,592  | 60,960  | 63,194  | 3.7 %         | 15.2 %         |



# Endowment & Operating Budget

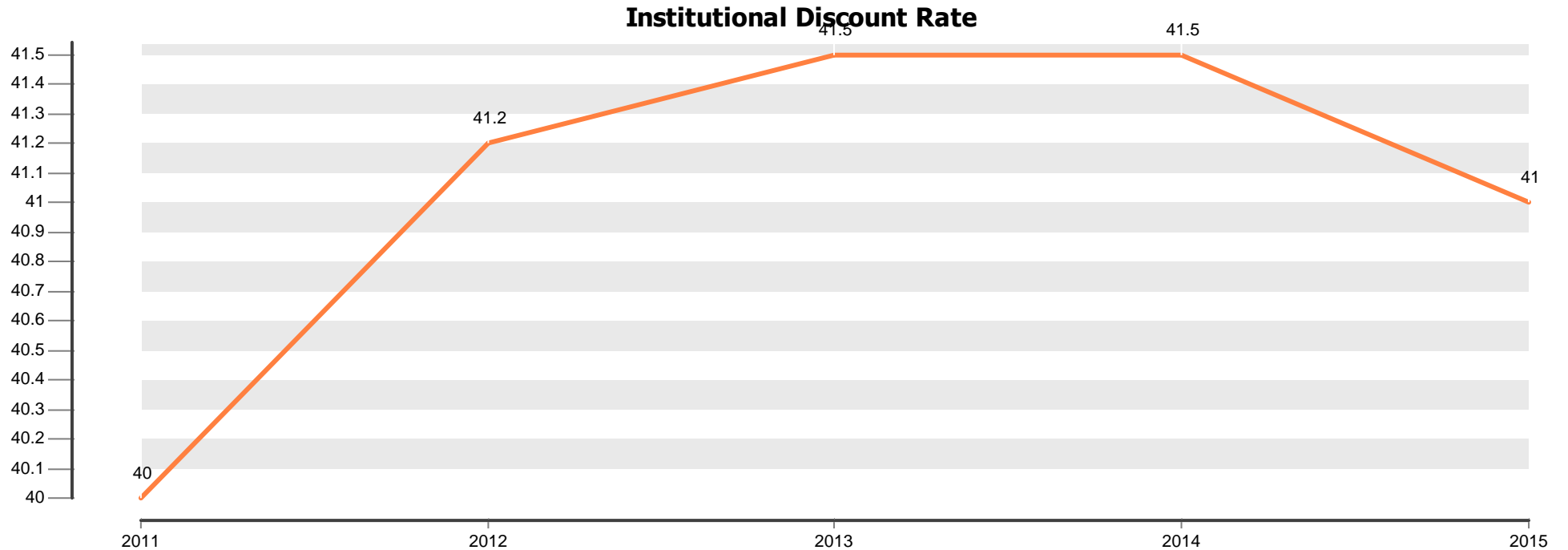


## Fiscal Year

|  | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | Change 1 Year | Change 5 Years |
|--|---------|---------|---------|---------|---------|---------------|----------------|
| <b>Endowment at End of Fiscal Year (\$000,000)</b> | 342.4   | 330.7   | 356.8   | 406.1   | 392.2   | -3.4 %        | 14.5 %         |
| <b>Operating Budget (\$000,000)</b>                |         |         |         |         |         |               |                |
| <b>Gross</b>                                       | 120.0   | 131.0   | 138.2   | 140.9   | 144.8   | 2.8 %         | 20.7 %         |
| <b>Net of Financial Aid</b>                        | 87.8    | 94.3    | 99.3    | 101.3   | 105.9   | 4.5 %         | 20.6 %         |
| <b>Institutional Discount Rate</b>                 | 40.0 %  | 41.2 %  | 41.5 %  | 41.5 %  | 41.0 %  | -0.5 %        | 1.0 %          |

Notes: Endowment is from Audited Financial Statements. The rest are from the Approved BOT Operating Budget.

Gross budget includes all expenses plus transfers and financial aid.



# Class Sizes & Student-Faculty Ratio



FALL OF:

| Headcount                | 2011   | 2012   | 2013   | 2014   | 2015   | Change 1 Year | Change 5 Years |
|--------------------------|--------|--------|--------|--------|--------|---------------|----------------|
| Average Class Size       | 19.4   | 20     | 20.4   | 19.9   | 19.5   | -2.0 %        | 0.5 %          |
| Percent of Classes with: |        |        |        |        |        |               |                |
| 2-9 students             | 13 %   | 10.8 % | 11.3 % | 12.2 % | 10.2 % | -2.0 %        | -2.8 %         |
| 10-19 students           | 44.8 % | 43.4 % | 39.1 % | 39.6 % | 46.8 % | 7.2 %         | 2.0 %          |
| 20-29 students           | 26.2 % | 27 %   | 31 %   | 31.6 % | 29.1 % | -2.5 %        | 2.9 %          |
| 30-39 students           | 13.5 % | 16.9 % | 17.3 % | 15.4 % | 13.1 % | -2.3 %        | -0.4 %         |
| 40-49 students           | 2.1 %  | 1.9 %  | 0.8 %  | 0.5 %  | 0.5 %  | 0.0 %         | -1.6 %         |
| 50-99 students           | 0.5 %  | 0 %    | 0.5 %  | 0.5 %  | 0.3 %  | -0.2 %        | -0.2 %         |

Note: Classes included here are only those awarding 4-5 credit units that are either Lectures or Seminars, with at least 1 student enrolled.

| Headcount               | 2011 | 2012 | 2013 | 2014 | 2015 |
|-------------------------|------|------|------|------|------|
| Student - Faculty Ratio | 10.1 | 10.2 | 10.6 | 10.5 | 10.4 |

Note: Ratio is based on Student FTE (as numerator) and Faculty FTE (as denominator), as defined in this Factbook.

# Faculty: Demographics



For Academic Year:

| Headcount                           | 2012   | 2013   | 2014   | 2015   | 2016   | Change 1 Year | Change 5 Years |
|-------------------------------------|--------|--------|--------|--------|--------|---------------|----------------|
| <b>Full-Time</b>                    | 184    | 188    | 174    | 173    | 175    | 1.2 %         | -4.9 %         |
| <b>Percent Full-Time</b>            | 69.4 % | 71.5 % | 69.9 % | 67.3 % | 69.4 % | 2.1 %         | 0.0 %          |
| <b>Part-Time</b>                    | 81     | 75     | 75     | 84     | 77     | -8.3 %        | -4.9 %         |
| <b>Percent Part-Time</b>            | 30.6 % | 28.5 % | 30.1 % | 32.7 % | 30.6 % | -2.1 %        | -0.0 %         |
| <b>FULL-TIME ONLY</b>               |        |        |        |        |        |               |                |
| <b>Tenured and Tenure-Track</b>     | 141    | 141    | 137    | 139    | 142    | 2.2 %         | 0.7 %          |
| <b>Full</b>                         | 79     | 79     | 74     | 71     | 70     | -1.4 %        | -11.4 %        |
| <b>Associate</b>                    | 24     | 30     | 35     | 40     | 42     | 5.0 %         | 75.0 %         |
| <b>Assistant</b>                    | 38     | 32     | 28     | 28     | 30     | 7.1 %         | -21.1 %        |
| <b>Not on Tenure Track</b>          | 43     | 47     | 37     | 34     | 33     | -2.9 %        | -23.3 %        |
| <b>With PhD</b>                     | 164    | 169    | 154    | 156    | 159    | 1.9 %         | -3.0 %         |
| <b>Percent with PhD</b>             | 89.1 % | 89.9 % | 88.5 % | 90.2 % | 90.9 % | 0.7 %         | 1.7 %          |
| <b>With Terminal Degree</b>         | 173    | 178    | 166    | 165    | 169    | 2.4 %         | -2.3 %         |
| <b>Percent with Terminal Degree</b> | 94.0 % | 94.7 % | 95.4 % | 95.4 % | 96.6 % | 1.2 %         | 2.5 %          |

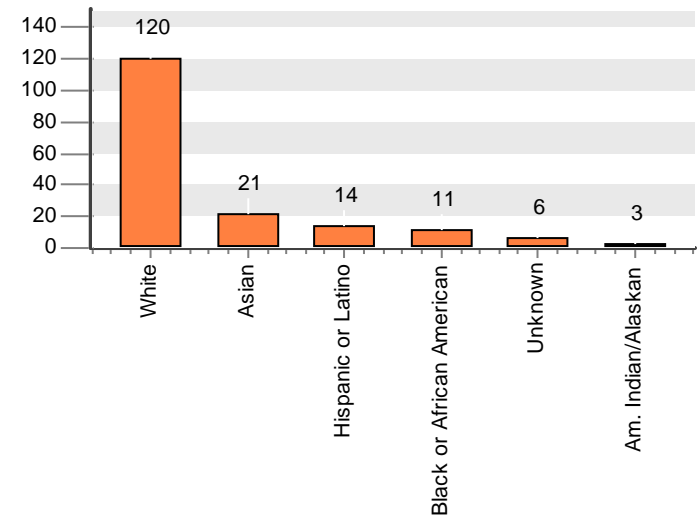
Notes: Excluded are faculty with Emeritus status and full-time administrators who teach. Full-time counts are based on academic year, while part-time counts are based on the fall semester only.

# Faculty: Demographics

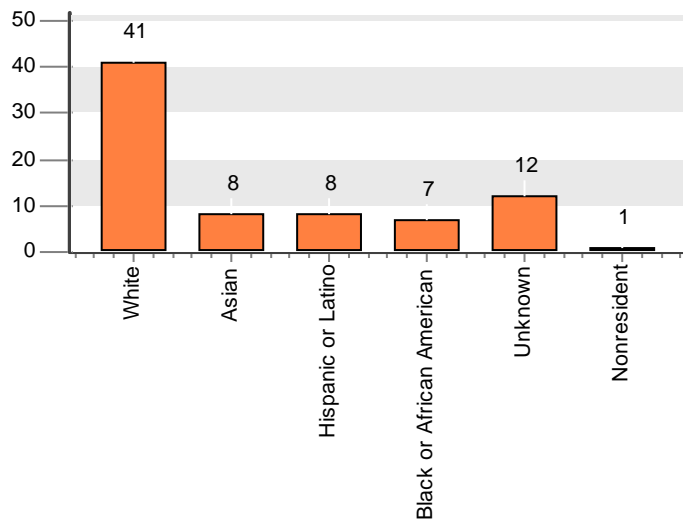


For Academic Year:

| Full-Time                        | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Percent of Total |
|----------------------------------|---------|---------|---------|---------|------------------|
| <b>Total</b>                     | 188     | 174     | 173     | 175     |                  |
| <b>Women</b>                     | 83      | 82      | 86      | 88      | 50 %             |
| <b>Men</b>                       | 105     | 92      | 87      | 87      | 50 %             |
| <b>White</b>                     | 133     | 121     | 117     | 120     | 69 %             |
| <b>Asian</b>                     | 22      | 20      | 23      | 21      | 12 %             |
| <b>Hispanic or Latino</b>        | 16      | 18      | 17      | 14      | 8 %              |
| <b>Black or African American</b> | 12      | 10      | 10      | 11      | 6 %              |
| <b>Am. Indian or Alaskan N.</b>  |         |         |         | 3       | 2 %              |
| <b>Unknown</b>                   | 5       | 5       | 5       | 6       | 3 %              |



Note: Race/ethnicity definitions in this page are not based on federal definitions.



| Part-Time                        | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Percent of Total |
|----------------------------------|---------|---------|---------|---------|------------------|
| <b>Total</b>                     | 75      | 75      | 84      | 77      |                  |
| <b>Women</b>                     | 41      | 41      | 45      | 40      | 52 %             |
| <b>Men</b>                       | 34      | 34      | 39      | 37      | 48 %             |
| <b>White</b>                     | 43      | 47      | 45      | 41      | 53 %             |
| <b>Asian</b>                     | 11      | 7       | 11      | 8       | 10 %             |
| <b>Hispanic or Latino</b>        | 10      | 9       | 14      | 8       | 10 %             |
| <b>Black or African American</b> | 3       | 5       | 7       | 7       | 9 %              |
| <b>Unknown</b>                   | 8       | 6       | 6       | 12      | 16 %             |
| <b>Non-resident Alien</b>        |         |         |         | 1       | 1 %              |



FALL OF:

| Headcount                              | 2007 | 2008 | 2009 | 2010 | 2011 | Change 1 Year | Change 5 Years |
|--|------|------|------|------|------|---------------|----------------|
| <b>Part-Time</b>                       | 27   | 30   | 23   | 33   | 23   | -30.3 %       | -14.8 %        |
| <b>Full-Time</b>                       | 385  | 387  | 410  | 426  | 428  | 0.5 %         | 11.2 %         |
| <b>Exec/Admin/Managerial</b>           | 44   | 47   | 52   | 55   | 55   | 0.0 %         | 25.0 %         |
| <b>Other Professionals</b>             | 123  | 122  | 137  | 142  | 138  | -2.8 %        | 12.2 %         |
| <b>Technical and Paraprofessionals</b> | 17   | 18   | 18   | 20   | 21   | 5.0 %         | 23.5 %         |
| <b>Clerical and Secretarial</b>        | 73   | 69   | 69   | 75   | 75   | 0.0 %         | 2.7 %          |
| <b>Skilled Crafts</b>                  | 6    | 6    | 7    | 7    | 7    | 0.0 %         | 16.7 %         |
| <b>Service/Maintenance</b>             | 122  | 125  | 127  | 127  | 132  | 3.9 %         | 8.2 %          |

| Headcount   | 2012 | 2013 | 2014 |
|---|------|------|------|
| <b>Part-Time</b>  | 10   | 25   | 27   |
| <b>Full-Time</b>  | 454  | 453  | 466  |
| <b>Library and Instructional Support Occupations</b>                | 54   | 43   | 46   |
| <b>Management Occupations</b>                                       | 57   | 61   | 63   |
| <b>Business and Financial Operations Occupations</b>                | 27   | 30   | 31   |
| <b>Computer, Engineering, and Science Occupations</b>               | 28   | 35   | 35   |
| <b>Community Service, Legal, Arts, and Media Occupations</b>        | 42   | 50   | 54   |
| <b>Healthcare Practitioners and Technical Occupations</b>           | 6    | 5    | 6    |
| <b>Service Occupations</b>  | 132  | 124  | 126  |
| <b>Sales and Related Occupations</b>                                | 0    | 4    | 5    |
| <b>Office and Administrative Support Occupations</b>                | 95   | 82   | 80   |
| <b>Natural Resources, Construction, and Maintenance Occupations</b> | 13   | 16   | 19   |
| <b>Production, Transportation, and Material Moving Occupations</b>  | 0    | 1    | 1    |

Note: These figures are based on new definitions from the Integrated Postsecondary Education Data System (IPEDS).