

GENERAL INFORMATION

Location: 1600 Campus Rd Los Angeles, CA 90041

Phone: (323) 259-2500

Number of Full-time Undergraduates: 1,942

Men: 834

Women: 1,108

ATHLETIC DEPARTMENT INFORMATION

Director: Rob Flot

Address:

1600 CAMPUS ROAD LOS ANGELES, CA 90041-3314

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Anahit Aladzhanyan

Title: Assistant Athletic Director - Budget Manager

Phone: (323) 341-4130

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	26	N/A
Basketball	15	15
All Track Combined	76	78
Football	47	N/A
Golf	10	9
Lacrosse		20
Soccer	28	27
Softball	N/A	19
Swimming and Diving		21
Swimming	22	
Tennis	11	8
Volleyball		16
Water Polo	14	10
Total Participants Men's and Women's Teams	249	223
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	221	188

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis						1	1		1
Water Polo		1	1						1
Coaching Position Totals	3	5	8	0	0	1	1	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1

Golf		1	1							1
Lacrosse						1		1		1
Soccer	1		1							1
Softball						1		1		1
Swimming and Diving	1		1							1
Tennis							1	1		1
Volleyball						1		1		1
Water Polo		1	1							1
Coaching Position Totals	2	3	5	0	3	2	5	0	10	

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$40,894	\$37,179
Number of Head Coaches Included in Average	9	10
Average Annual Institutional Salary per FTE	\$60,335	\$54,675
Number of FTEs Included in Average	6.10	6.80

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball		3	1	2					3
All Track Combined		5	2	3		1		1	6
Football	2	7	2	7					9

Golf		1		1					1
Soccer		3		3					3
Swimming						1		1	1
Tennis		1		1					1
Water Polo		2		2		1		1	3
Coaching Position Totals	3	25	6	22	0	3	0	3	31

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball						2		2	2
All Track Combined		5	2	3		1		1	6
Golf		1		1					1
Lacrosse						1		1	1
Soccer		1		1		3		3	4
Softball		1		1		2		2	3
Swimming and Diving						1		1	1
Tennis		1		1					1
Volleyball		1		1		0		0	1
Water Polo		2		2		1		1	3
Coaching Position Totals	0	12	2	10	0	11	0	11	23

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$9,880	\$4,892
Number of Assistant Coaches Included in Average	24	23
Average Annual Institutional Salary per FTE	\$29,493	\$24,838
Number of FTEs Included in Average	8.04	4.53

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$55,004	\$28,803	\$83,807

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,012	\$30,178	15	\$2,413	\$36,189	\$66,367
Football	47	\$1,683	\$79,107	N/A	N/A	N/A	\$79,107
Baseball	26	\$2,203	\$57,286	N/A	N/A	N/A	\$57,286
All Track Combined	76	\$735	\$55,824	78	\$836	\$65,197	\$121,021
Golf	10	\$1,853	\$18,534	9	\$1,826	\$16,437	\$34,971
Lacrosse				20	\$3,142	\$62,831	\$62,831
Soccer	28	\$657	\$18,388	27	\$654	\$17,665	\$36,053
Softball	N/A	N/A	N/A	19	\$1,603	\$30,462	\$30,462
Swimming and Diving				21	\$1,159	\$24,343	\$24,343
Swimming	22	\$1,152	\$25,337				\$25,337
Tennis	11	\$1,114	\$12,252	8	\$1,109	\$8,873	\$21,125
Volleyball				16	\$3,719	\$59,504	\$59,504

Water Polo	14	\$1,654	\$23,157	10	\$1,677	\$16,771	\$39,928
Total Operating Expenses Men's and Women's Teams	249	N/A	\$320,063	223	N/A	\$338,272	\$658,335

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$154,880	\$152,852	\$307,732
Football		\$406,452	N/A	\$406,452
Total Expenses of all Sports, Except Football and Basketball, Combined		\$653,672	\$907,634	\$1,561,306
Total Expenses Men's and Women's Teams		\$1,215,004	\$1,060,486	\$2,275,490
Not Allocated by Gender/Sport		N/A	N/A	\$1,210,656
Grand Total Expenses		N/A	N/A	\$3,486,146

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$154,880	\$152,852	\$307,732
Football		\$501,751	N/A	\$501,751
Total Revenues of all Sports, Except Football and Basketball, Combined		\$653,672	\$907,634	\$1,561,306
Total Revenues Men's and Women's Teams		\$1,310,303	\$1,060,486	\$2,370,789
Not Allocated by Gender/Sport		N/A	N/A	\$1,210,656
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,581,445

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$368,046	\$371,790	\$739,836

2	Total of Assistant Coaches' Salaries	\$237,120	\$112,516	\$349,636
3	Total Salaries (Lines 1+2)	\$605,166	\$484,306	\$1,089,472
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$55,004	\$28,803	\$83,807
6	Operating (Game-Day) Expenses	\$320,063	\$338,272	\$658,335
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$980,233	\$851,381	\$1,831,614
8	Total Expenses for Teams	\$1,215,004	\$1,060,486	\$2,275,490
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$234,771	\$209,105	\$443,876
10	Not Allocated Expenses			\$1,210,656
11	Grand Total Expenses (Lines 8+10)			\$3,486,146
12	Total Revenues for Teams	\$1,310,303	\$1,060,486	\$2,370,789
13	Not Allocated Revenues			\$1,210,656
14	Grand Total Revenues (Lines 12+13)			\$3,581,445
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$95,299	\$0	\$95,299
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$95,299

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

